

CITY OF NEW HAVEN
PARK BOARD
REGULAR MEETING
Thursday, August 13, 2026
7:00 p.m.

Location: New Haven Public Works Facility, 205 Industrial Drive, New Haven MO 63068

AGENDA

1. Call to Order
2. Roll Call
3. Approve Minutes, Money Ordinances, Cash Report, Revenue Expense Report, pages 1-13
4. Public Comment
5. Department Reports
 - a. Grounds
 - i. Staff report, page 14
 - b. Aquatics Facility
 - i. Pool Manager report, none
 - ii. Pool financials – weekly financial reports and seasonal report, pages 15-21
 - iii. Pool audit, pages 22-38
 - c. City Administrator
 - i. Special Event Permits
 1. New Haven Cross Country Invitational, Sept 5, 2026, pages 39-41
 2. Borgia Troop 439 Fall Camporee, October 23-25, 2026, pages 42-43
 - ii. DRAFT Request for Qualifications – Tree Service, pages 44-45
6. Miscellaneous
 - a. Building Inspector Letter – pool occupancy, page 46
 - b. Downtown New Haven, Inc. requesting insurance coverage for Scarecrow Festival and Christmas by Moonlight events
7. Adjourn

The City of New Haven is working to comply with the American with Disabilities Act mandates. Individuals who require accommodation to attend a meeting should contact City Hall (573-500-2530) at least twenty-four hours in advance.

Park Board Meeting
July 9, 2026
New Haven Public Works Meeting

Call to Order:

Phil McKernan called the meeting to order at 7:00 p.m.

Roll Call of Members:

Kim Monzyk, Buck Bratcher, Wesley Hanks, Mary VonBehren, Felix Mesger, Phil McKernan, Nick Perjak

Staff Members Present:

Sarah Skeen, David Blankenship

Others Present:

Alderman Steve Bertrand, Mayor Dave Luecke

****Motion to Approve Minutes, Money Ordinances, Cash Report, Revenue Expense Report, Interest Report, and Additional Bills. Motion by Felix Mesger, Nick Perjak 2nd, all were in favor.**

Public Comment

A. No Comment

Department Report

A. Grounds

- a. Dave reported they are working to remove about 12 dead trees.
- b. Several trees will need to be trimmed.

****Motion to go out for bids for a tree removal service. Motion by Buck Bratcher, Mary VonBehren 2nd, all were in favor.**

B. Aquatic Facility

a. Pool Manager Report

- i. Auditors gave feedback on what was going well and what could be improved upon in the future.
- ii. The revenue report is looking good at this time.

- iii. Tot-time is not being utilized as much as anticipated. An idea is to do water aerobics, possibly.

C. City Administrator

- a. Special Event Permit - New Haven Youth League - Movie Night

****Motion was made to approve the Special Event Permit for the Movie Night at the Ballpark - Motion by Mary VonBehren, Wesley Hanks 2nd, all were in favor.**

- b. Pickleball Proposal

- i. A fundraising initiative for the pickleball court development was received.
- ii. A concept for a pickleball court was presented.
- iii. It would need to be determined exactly how much money could be donated and whether it would cover everything needed.

****Motion was made to approve that the Pickleball Court Proposal through Lauren Zobrist can move forward - Motion by Nick Perjak, Kim Monzyk 2nd, all were in favor.**

- c. Budget 2026 - 2027

- i. The New Haven Park Board Fiscal Year 2026-27 Budget, adopted by the Board of Aldermen on June 29, 2026, was reviewed.

Miscellaneous

A. Youth League

- a. Scoreboards aren't working properly
- b. The locks on the concession stand need to be replaced.
- c. Some maintenance needs to be done on the concession stand, so an inspection needs to be done.
- d. The Youth League would like to have the contract done by October 2026.

****Motion to adjourn, Mary VonBehren, Felix Mesger 2nd. All were in favor.**

Respectfully submitted,

Kim Monzyk

CLAIMS REPORT

Check Range: 7/10/2026- 8/13/2026

Paid money
Ordinances 8/13/26

VENDOR NAME	REFERENCE	AMOUNT	VENDOR TOTAL	CHECK#	CHECK DATE
PARK BOARD					
LIABILITIES					
FED/FICA WITHHOLDING	FED/FICA TAX	1,394.00		12065898	7/10/26
FED/FICA WITHHOLDING	FED/FICA TAX	1,741.18		12065900	7/24/26
FED/FICA WITHHOLDING	FED/FICA TAX	1,637.25	4,772.43	12065907	8/07/26
MISSOURI LAGERS	LAGERS PMT JUNE 2026 PARK		69.60	12065906	7/13/26

	02 LIABILITIES TOTAL		4,842.03		
PARKS					
AMEREN MISSOURI	AMEREN JULY 2026 PARK		478.42	7114	7/28/26

	20 PARKS TOTAL		478.42		
POOL					
AMEREN MISSOURI	AMEREN JULY 2026 PARK		1,278.83	7114	7/28/26
AMERICAN RED CROSS	LIFEGUARD TRAINING 2026 SEASON		855.00	7090	7/13/26
CITY OF NEW HAVEN	REIMB FOR VONAGE PK BILL 6/26		27.66	7137	8/05/26
CLOVER	CLOVER SERVICE PLAN SUBSCRIPTI	104.90		12065905	7/13/26
CLOVER	CLOVER EQUIP RENTAL & TAX	280.34		12065908	8/03/26
CLOVER	CLOVER TRANSACTION FEES	172.71	557.95	12065909	8/03/26
DEBORAH WILLIAMS	BAND-AID 100 CT		66.82	7113	7/28/26
SPARKLIGHT	SPARKLIGHT PK BILL 7/16-8/15	11.79		7092	7/21/26
SPARKLIGHT	POOL INTERNET 7/28-8/27/2026	74.94	86.73	7115	7/29/26

	21 POOL TOTAL		2,872.99		

	03 PARK BOARD TOTAL		8,193.44		
			=====		
	Accounts Payable Total		8,193.44		

3

CLAIMS REPORT
CLAIMS FUND SUMMARY

FUND	NAME	AMOUNT
03	PARK BOARD	8,193.44
TOTAL FUNDS		8,193.44

4

CLAIMS REPORT

Check Range: 7/10/2026- 8/13/2026

Scheduled
money
Ordinances 8/13/26

VENDOR NAME	REFERENCE	AMOUNT	VENDOR TOTAL	CHECK CHECK#	CHECK DATE
PARK BOARD					
PARKS					
SPD ENTERPRISES LLC	LOW-DENSITY LINERS		427.94		
D & D PEST CONTROL INC	LIONS/BAIL PARK & BATHROOMS PO		200.00		
FRANKLIN COUNTY CONSTRUCTION	LWCF GRANT-CONCRETE FOR PLAYG.		11,532.31		
HERMANN FORD	PART FOR KAWASAKI SIDE BY SIDE		17.54		
NEW HAVEN LUMBER	ANCHORS FOR PLAYGROUND		183.00		
RELIABLE SEPTIC & PORTABLE	ADA TOILET RENTAL JULY 2026		115.00		

	20 PARKS TOTAL		12,475.79		
POOL					
SPD ENTERPRISES LLC	MULTI FOLD TOWELS		112.14		
AMAZON CAPITAL SERVICES	PRETZELS 25PK X6		560.07		
DOLLAR GENERAL-REGIONS 410526	BAND-AID TOUGH		8.75		
NEW HAVEN LUMBER	4" PVC COUPLING 4"45DPVC ELBOW		55.34		
PEPSI COLA CO OF NEW HAVEN	CASE 12OZ CUPS		304.12		
SEITTER'S MARKET	VANILLA ICE CREAM CUPS X2		93.68		
SPECTRUM AQUATICS	5AH BATTERY PACK FOR LIFTCHAIR		466.00		
WATER SAFETY PRODUCTS, INC.	POOL SILHOUETTE TRAINING DOLL		81.07		

	21 POOL TOTAL		1,681.17		

	03 PARK BOARD TOTAL		14,156.96		
			=====		
	Accounts Payable Total		14,156.96		

CLAIMS REPORT
CLAIMS FUND SUMMARY

FUND	NAME	AMOUNT
03	PARK BOARD	14,156.96
TOTAL FUNDS		14,156.96

CLAIMS REPORT
 Check Range: 7/10/2026- 8/13/2026

Additional
 money
 Ordinances

8/13/26

VENDOR NAME	REFERENCE	AMOUNT	VENDOR TOTAL	CHECK#	CHECK DATE
PARK BOARD POOL SAVE A LOT	HOTDOGS X4		146.05		

	21 POOL TOTAL		146.05		

	03 PARK BOARD TOTAL		146.05		
			=====		
	Accounts Payable Total		146.05		

FUND	NAME	AMOUNT
03	PARK BOARD	146.05
TOTAL FUNDS		146.05

BANK CASH REPORT
2026

BANK NAME FUND GL NAME	JULY CASH BALANCE	AUGUST RECEIPTS	AUGUST DISBURSMENTS	AUGUST CASH BALANCE	OUTSTANDING TRANSACTIONS	AUG BANK BALANCE
CITIZENS - CHECKING PARK BRD						

BANK CITIZENS - CHECKING PARK BRD						294,944.76
03 CASH - PARK BOARD	74,493.24	1,076.57	25,297.26	50,272.55		
03 DEDICATED PROPERTY TAX POOL	156,114.21	0.00	0.00	156,114.21		
03 DOWNTOWN PLAYGROUND DONATIONS	1,683.60	0.00	0.00	1,683.60	110,064.23	
DEPOSITS					23,189.83	

CITIZENS - CHECKING PARK BRD T	232,291.05	1,076.57	25,297.26	208,070.36	86,874.40	294,944.76
CITIZENS - SAVINGS PARK BOARD						

BANK CITIZENS - SAVINGS PARK BOARD						123,138.17
03 CASH RESERVES (SAVINGS)	123,138.17	0.00	0.00	123,138.17		

CITIZENS - SAVINGS PARK BOARD	123,138.17	0.00	0.00	123,138.17	0.00	123,138.17
=====						
TOTAL OF ALL BANKS	355,429.22	1,076.57	25,297.26	331,208.53	86,874.40	418,082.93
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REVENUE & EXPENSE REPORT

CALENDAR 7/2026, FISCAL 1/2027

PCT OF FISCAL YTD 8.3%

ACCOUNT NUMBER	ACCOUNT TITLE	MTD BALANCE	YTD BALANCE	BUDGET	DIFFERENCE
REVENUES DEPARTMENT					
02-03-3002	SUR TAX			6,400.00	6,400.00
02-03-3004	RAILROAD UTILITIES TAX			4,800.00	4,800.00
02-03-3006	PENALTY LATE PMT TAXES	52.18	52.18	1,200.00	1,147.82
02-03-3017	REAL EST TAX FC COLLECTS			63,000.00	63,000.00
02-03-3018	PERS PROP TAX FC COLLECTS	61.17	61.17	23,000.00	22,938.83
		-----	-----	-----	-----
	PROPERTY TAXES TOTAL	113.35	113.35	98,400.00	98,286.65
02-03-3140	INTEREST EARNED	13.41	13.41	1,100.00	1,086.59
		-----	-----	-----	-----
	INTEREST TOTAL	13.41	13.41	1,100.00	1,086.59
		=====	=====	=====	=====
	REVENUES TOTAL	126.76	126.76	99,500.00	99,373.24
		=====	=====	=====	=====
	TOTAL REVENUE	126.76	126.76	99,500.00	99,373.24
PARKS DEPARTMENT					
02-20-4224	PARK BOARD TRANSFER			99,500.00	99,500.00
		-----	-----	-----	-----
	TRANSFERS OUT TOTAL	.00	.00	99,500.00	99,500.00
		=====	=====	=====	=====
	PARKS TOTAL	.00	.00	99,500.00	99,500.00
		=====	=====	=====	=====
	TOTAL EXPENSES	.00	.00	99,500.00	99,500.00
		=====	=====	=====	=====
	PARK MAINTENANCE & IMPROV TOTA	126.76	126.76	.00	126.76-
		=====	=====	=====	=====
REVENUES DEPARTMENT					
03-03-3002	SUR TAX DEDICATED PROPERTY TAX			10,000.00	10,000.00
03-03-3004	RAILROAD UTILITIES DEDICATE TX			9,000.00	9,000.00
03-03-3006	PENALTY LATE PYMT TAXES	87.00	87.00	2,500.00	2,413.00
03-03-3017	REAL EST FC DEDICATED PARK TX			108,000.00	108,000.00
03-03-3018	PERS PROP FC DEDICATED PARK TX	100.64	100.64	38,000.00	37,899.36
		-----	-----	-----	-----
	PROPERTY TAXES TOTAL	187.64	187.64	167,500.00	167,312.36
03-03-3008	USE SALES TAX			13,500.00	13,500.00
03-03-3016	PARK BOARD SALES TAX	5,861.68	5,861.68	70,000.00	64,138.32
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REVENUE & EXPENSE REPORT

CALENDAR 7/2026, FISCAL 1/2027

PCT OF FISCAL YTD 8.3%

ACCOUNT NUMBER	ACCOUNT TITLE	MTD BALANCE	YTD BALANCE	BUDGET	DIFFERENCE
	TAXES TOTAL	5,861.68	5,861.68	83,500.00	77,638.32
03-03-3140	INTEREST EARNED	763.42	763.42	5,000.00	4,236.58
	INTEREST TOTAL	763.42	763.42	5,000.00	4,236.58
03-03-3171	PARK MAINTENANCE & IMPROVEMENT			99,500.00	99,500.00
	TRANSFER IN TOTAL	.00	.00	99,500.00	99,500.00
03-03-3142	COLTER MEMORIAL PLAYGROUND			58,378.00	58,378.00
03-03-3228	MIRMA GRANT			5,250.00	5,250.00
	GRANT FUNDING TOTAL	.00	.00	63,628.00	63,628.00
03-03-3250	DAILY ADMISSIONS	9,744.00	9,744.00	20,000.00	10,256.00
03-03-3251	SEASON PASS	360.00	360.00	12,000.00	11,640.00
03-03-3252	SWIMMING LESSONS	1,500.00	1,500.00	4,000.00	2,500.00
03-03-3253	POOL RENTALS/PARTIES	400.00	400.00	4,000.00	3,600.00
03-03-3254	CONCESSIONS	2,451.00	2,451.00	12,000.00	9,549.00
	MUNICIPAL POOL TOTAL	14,455.00	14,455.00	52,000.00	37,545.00
03-03-3260	NEW HAVEN LITTLE LEAGUE	580.00	580.00	2,600.00	2,020.00
03-03-3262	NEW HAVEN SCHOOL DISTRICT	378.00	378.00	2,390.00	2,012.00
03-03-3263	PAVILLION RENTALS	75.00	75.00	600.00	525.00
	CITY PARK TOTAL	1,033.00	1,033.00	5,590.00	4,557.00
03-03-3270	BAIL PARK RENTALS	250.00	250.00	2,500.00	2,250.00
	BAIL MEMORIAL PARK TOTAL	250.00	250.00	2,500.00	2,250.00
	REVENUES TOTAL	22,550.74	22,550.74	479,218.00	456,667.26
	TOTAL REVENUE	22,550.74	22,550.74	479,218.00	456,667.26
PARKS DEPARTMENT					
03-20-4020	GENERAL SUPPLIES			4,000.00	4,000.00
03-20-4052	ELECTRIC	478.42	478.42	3,500.00	3,021.58
03-20-4160	BIDS/NOTICES			150.00	150.00
03-20-4354	FACILITY MAINTENANCE / REPAIR			6,000.00	6,000.00
03-20-4358	VEHICLE MAINTENANCE			1,000.00	1,000.00
03-20-4398	INFRAST<\$25.000			4,000.00	4,000.00
03-20-4399	EQUIPMENT < \$5,000			1,500.00	1,500.00
	OPERATING EXPENSES TOTAL	478.42	478.42	20,150.00	19,671.58

REVENUE & EXPENSE REPORT

CALENDAR 7/2026, FISCAL 1/2027

PCT OF FISCAL YTD 8.3%

ACCOUNT NUMBER	ACCOUNT TITLE	MTD BALANCE	YTD BALANCE	BUDGET	DIFFERENCE
03-20-4069	CONTRACTED SERVICES			15,000.00	15,000.00
03-20-4127	PORTAPOTTIES			1,500.00	1,500.00
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	CONTRACTED SERVICES TOTAL	.00	.00	16,500.00	16,500.00
03-20-4201	GENERAL REVENUE			9,000.00	9,000.00
03-20-4382	NATURAL GAS			12,000.00	12,000.00
03-20-4383	WATER FUND			12,000.00	12,000.00
03-20-4384	SEWER FUND			12,000.00	12,000.00
03-20-4385	TRANS TAX			5,000.00	5,000.00
03-20-4386	MOTOR FUEL			3,000.00	3,000.00
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	TRANSFERS OUT TOTAL	.00	.00	53,000.00	53,000.00
03-20-4040	EQUIPMENT > \$5,000			5,000.00	5,000.00
03-20-4607	PLAYGROUND GRANT			58,378.00	58,378.00
		-----	-----	-----	-----
	CAPITAL OUTLAY TOTAL	.00	.00	63,378.00	63,378.00
		=====	=====	=====	=====
	PARKS TOTAL	478.42	478.42	153,028.00	152,549.58
POOL DEPARTMENT					
03-21-4000	WAGES	19,588.25	19,588.25	95,000.00	75,411.75
03-21-4006	PAYROLL TAXES	1,498.56	1,498.56	7,500.00	6,001.44
		-----	-----	-----	-----
	PERSONNEL SERVICES TOTAL	21,086.81	21,086.81	102,500.00	81,413.19
03-21-4020	GENERAL SUPPLIES	197.82	197.82	4,000.00	3,802.18
03-21-4050	TELEPHONE	144.01	144.01	800.00	655.99
03-21-4052	ELECTRIC	1,278.83	1,278.83	8,000.00	6,721.17
03-21-4086	UNIFORMS			2,500.00	2,500.00
03-21-4160	BIDS/NOTICES			300.00	300.00
03-21-4170	BUILDING MAINTENANCE			1,000.00	1,000.00
03-21-4364	CONCESSION SUPPLIES			5,000.00	5,000.00
03-21-4365	FACILITY SUPPLY			11,000.00	11,000.00
03-21-4399	EQUIPMENT < \$5,000			500.00	500.00
		-----	-----	-----	-----
	OPERATING EXPENSES TOTAL	1,620.66	1,620.66	33,100.00	31,479.34
03-21-4087	PROPERTY & LIABILITY INS			12,000.00	12,000.00
03-21-4089	AUDIT SERVICES			5,250.00	5,250.00
03-21-4338	CREDIT / DEBIT CARD FEES	499.93	499.93	1,500.00	1,000.07
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	CONTRACTED SERVICES TOTAL	499.93	499.93	18,750.00	18,250.07
03-21-4810	CIPRF LOAN			5,000.00	5,000.00
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	TRANSFERS OUT TOTAL	.00	.00	5,000.00	5,000.00

REVENUE & EXPENSE REPORT

CALENDAR 7/2026, FISCAL 1/2027

PCT OF FISCAL YTD 8.3%

ACCOUNT NUMBER	ACCOUNT TITLE	MTD BALANCE	YTD BALANCE	BUDGET	DIFFERENCE
03-21-4368	PROFESSIONAL DEVELOPMENT			5,000.00	5,000.00
	OTHER EXPENSES TOTAL	.00	.00	5,000.00	5,000.00
03-21-4808	BOND 2020 PRINCIPAL			110,900.00	110,900.00
03-21-4809	BOND 2020 INTEREST			22,418.00	22,418.00
	DEBT SERVICE TOTAL	.00	.00	133,318.00	133,318.00
	POOL TOTAL	23,207.40	23,207.40	297,668.00	274,460.60
ADMIN DEPARTMENT					
03-22-4000	WAGES	500.00	500.00	6,000.00	5,500.00
03-22-4006	PAYROLL TAXES	38.26	38.26	459.00	420.74
03-22-4011	LAGERS	115.50	115.50	1,386.00	1,270.50
	PERSONNEL SERVICES TOTAL	653.76	653.76	7,845.00	7,191.24
	ADMIN TOTAL	653.76	653.76	7,845.00	7,191.24
VISITOR CENTER DEPARTMENT					
	TOTAL EXPENSES	24,339.58	24,339.58	458,541.00	434,201.42
	PARK BOARD TOTAL	1,788.84	1,788.84	20,677.00	22,465.84
	Report Total	1,662.08	1,662.08	20,677.00	22,339.08

Dead and Dying Trees in the Park

I found around twenty-one dead and dying trees through the park that need to be removed.

There are 5 very large trees on the third base side of Bock Field that need to be removed. In my opinion these trees should be at the top of the list to be removed. They are going to be the most difficult to remove due to their size and location. When the tree guy looked at them, he felt that a crane would need to be used to remove them in sections as they are very close to the fence, scoreboard and lights of the ballfield. He felt these trees were not safe to climb and limb out because of the amount of time they have been dead.

There are four large dead trees in the creek between Lions and Bock Fields that need to be removed. We have already removed a couple of trees there and had a couple fall on the power lines.

There are at least 3 trees in Bail Park that are completely dead that will need to be removed. These are mainly in the western park of the park.

There are four or five large trees that are completely dead between the trail and the highway.

There are two dead trees in the large, tall grass field above the soccer field that would be lower priority due to the fact they are so far away from everything else.

There are five trees in the main park area and right below the tennis court, except for one these trees are still dying. While they look bad, I don't feel they are as much of a danger as some of the other trees that are completely dead.

Items Report

Jul 31, 2026 12:00 AM - Aug 6, 2026 11:59 PM

Requested on: Aug 10, 2026 3:02 PM

Filters: Item Type = Revenue Items

Categories: All

The report reflects all revenue items in paid, partially paid, partially refunded and refunded status. Does not include open orders.

Gross Sales	\$1,129.50
Net Sales	\$1,129.50
COGS	\$162.25
Gross Profit	\$967.25
Gross Profit Margin	85.64%

Category Name	Name	Gross Sales	Net Sales	Sold	Refunded	Discounts	Returns	COGS	Gross Profit
Daily Admission	Daily Admission	\$760.00	\$760.00	95	0	\$0.00	\$0.00	\$0.00	\$760.00
	Admission - Pool Pass	\$0.00	\$0.00	25	0	\$0.00	\$0.00	-	-
	Total (Daily Admission)	\$760.00	\$760.00	120	0	\$0.00	\$0.00	\$0.00	\$760.00

Concession	Pretzel w/ Cheese	\$72.00	\$72.00	18	0	\$0.00	\$0.00	\$50.04	\$21.96
	Nachos	\$33.00	\$33.00	11	0	\$0.00	\$0.00	\$20.90	\$12.10
	Bubblr	\$30.00	\$30.00	15	0	\$0.00	\$0.00	\$18.60	\$11.40
	Soda	\$22.00	\$22.00	11	0	\$0.00	\$0.00	\$6.93	\$15.07
	Hot Dog	\$21.00	\$21.00	7	0	\$0.00	\$0.00	\$17.36	\$3.64
	Ice Cream Bar	\$18.00	\$18.00	12	0	\$0.00	\$0.00	\$6.00	\$12.00
	Candy	\$14.00	\$14.00	7	0	\$0.00	\$0.00	\$7.00	\$7.00
	Gatorade	\$12.50	\$12.50	5	0	\$0.00	\$0.00	\$8.05	\$4.45
	Slushie	\$12.00	\$12.00	8	0	\$0.00	\$0.00	\$5.36	\$6.64
	Ice Cream Cup	\$10.50	\$10.50	7	0	\$0.00	\$0.00	\$3.50	\$7.00
	Jumbo Pickle	\$10.00	\$10.00	5	0	\$0.00	\$0.00	\$5.80	\$4.20
	Bottled Water	\$8.00	\$8.00	4	0	\$0.00	\$0.00	\$1.68	\$6.32
	Chips	\$7.00	\$7.00	7	0	\$0.00	\$0.00	\$4.20	\$2.80
	Pretzel w/O Cheese	\$6.00	\$6.00	2	0	\$0.00	\$0.00	\$3.76	\$2.24
	Goldfish	\$5.00	\$5.00	5	0	\$0.00	\$0.00	\$2.15	\$2.85
	Water Cup	\$3.00	\$3.00	3	0	\$0.00	\$0.00	\$0.00	\$3.00
	Cheese	\$1.50	\$1.50	1	0	\$0.00	\$0.00	\$0.92	\$0.58
	Total (Concession)	\$285.50	\$285.50	128	0	\$0.00	\$0.00	\$162.25	\$123.25

Special Programs	Lap Swim / River Walk	\$80.00	\$80.00	16	0	\$0.00	\$0.00	\$0.00	\$80.00
	Tot Time/Field Trip	\$4.00	\$4.00	2	0	\$0.00	\$0.00	\$0.00	\$4.00
	Total (Special Programs)	\$84.00	\$84.00	18	0	\$0.00	\$0.00	\$0.00	\$84.00

TOTAL	\$1,129.50	\$1,129.50	266	0	\$0.00	\$0.00	\$0.00	\$162.25	\$967.25
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Items Report

Wed 24, 2026 12:00 AM - Jul 30, 2026 11:58 PM

Requested on: Aug 10, 2026 2:59 PM

Filters: Item Type = Revenue Items

Categories: All

The report reflects all revenue items in paid, partially paid, partially refunded and refunded status. Does not include open orders.

Gross Sales	\$2,297.50
Net Sales	\$2,289.50
COGS	\$194.09
Gross Profit	\$2,095.41
Gross Profit Margin	91.52%

Category Name	Name	Gross Sales	Net Sales	Sold	Refunded	Discounts	Returns	COGS	Gross Profit
Daily Admission	Daily Admission	\$1,776.00	\$1,768.00	222	1	\$0.00	(\$8.00)	\$0.00	\$1,768.00
	Admission - Pool Pass	\$0.00	\$0.00	20	0	\$0.00	\$0.00	-	-
	Total (Daily Admission)	\$1,776.00	\$1,768.00	242	1	\$0.00	(\$8.00)	\$0.00	\$1,768.00

Concession

Pretzel w/ Cheese	\$84.00	\$84.00	21	0	\$0.00	\$0.00	\$58.38	\$25.62
Nachos	\$45.00	\$45.00	15	0	\$0.00	\$0.00	\$28.50	\$16.50
Bubblr	\$24.00	\$24.00	12	0	\$0.00	\$0.00	\$14.88	\$9.12
Slushie	\$24.00	\$24.00	16	0	\$0.00	\$0.00	\$10.72	\$13.28
Soda	\$24.00	\$24.00	12	0	\$0.00	\$0.00	\$7.56	\$16.44
Gatorade	\$22.50	\$22.50	9	0	\$0.00	\$0.00	\$14.49	\$8.01
Candy	\$22.00	\$22.00	11	0	\$0.00	\$0.00	\$11.00	\$11.00
Ice Cream Cup	\$21.00	\$21.00	14	0	\$0.00	\$0.00	\$7.00	\$14.00
Bottled Water	\$20.00	\$20.00	10	0	\$0.00	\$0.00	\$4.20	\$15.80
Ice Cream Bar	\$18.00	\$18.00	12	0	\$0.00	\$0.00	\$6.00	\$12.00
Hot Dog	\$15.00	\$15.00	5	0	\$0.00	\$0.00	\$12.40	\$2.60
Pretzel W/O Cheese	\$15.00	\$15.00	5	0	\$0.00	\$0.00	\$9.40	\$5.60
Chips	\$7.00	\$7.00	7	0	\$0.00	\$0.00	\$4.20	\$2.80
Goldfish	\$5.00	\$5.00	5	0	\$0.00	\$0.00	\$2.15	\$2.85
Water Cup	\$5.00	\$5.00	5	0	\$0.00	\$0.00	\$0.00	\$5.00
Cheese	\$3.00	\$3.00	2	0	\$0.00	\$0.00	\$1.84	\$1.16
Jumbo Pickle	\$2.00	\$2.00	1	0	\$0.00	\$0.00	\$1.16	\$0.84
Popsicle	\$1.00	\$1.00	1	0	\$0.00	\$0.00	\$0.21	\$0.79
Total (Concession)	\$357.50	\$357.50	163	0	\$0.00	\$0.00	\$194.09	\$163.41

Special Programs

Lap Swim / River Walk	\$150.00	\$150.00	30	0	\$0.00	\$0.00	\$0.00	\$150.00
Tot Time/Field Trip	\$14.00	\$14.00	7	0	\$0.00	\$0.00	\$0.00	\$14.00
Total (Special Programs)	\$164.00	\$164.00	37	0	\$0.00	\$0.00	\$0.00	\$164.00

TOTAL	\$2,297.50	\$2,289.50	442	1	\$0.00	(\$8.00)	\$194.09	\$2,095.41
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Items Report

Jul 17, 2026 12:00 AM - Jul 23, 2026 11:59 PM

Requested on: Jul 28, 2026 12:19 PM

Filters: Item Type = Revenue Items

Categories: All

The report reflects all revenue items in paid, partially paid, partially refunded and refunded status. Does not include open orders.

Gross Sales	\$2,583.00
Net Sales	\$2,583.00
COGS	\$264.04
Gross Profit	\$2,318.96
Gross Profit Margin	89.78%

Category Name	Name	Gross Sales	Net Sales	Sold	Refunded	Discounts	Returns	COGS	Gross Profit
Daily Admission	Daily Admission	\$1,952.00	\$1,952.00	244	0	\$0.00	\$0.00	\$0.00	\$1,952.00
	Admission - Pool Pass	\$0.00	\$0.00	81	0	\$0.00	\$0.00	-	-
	Total (Daily Admission)	\$1,952.00	\$1,952.00	325	0	\$0.00	\$0.00	\$0.00	\$1,952.00

Concession

Concession	Pretzel w/ Cheese	\$60.00	\$60.00	15	0	\$0.00	\$0.00	\$41.70	\$18.30
	Slushie	\$52.50	\$52.50	35	0	\$0.00	\$0.00	\$23.45	\$29.05
	Nachos	\$51.00	\$51.00	17	0	\$0.00	\$0.00	\$32.30	\$18.70
	Candy	\$42.00	\$42.00	21	0	\$0.00	\$0.00	\$21.00	\$21.00
	Hot Dog	\$42.00	\$42.00	14	0	\$0.00	\$0.00	\$34.72	\$7.28
	Chips	\$32.00	\$32.00	32	0	\$0.00	\$0.00	\$19.20	\$12.80
	Pretzel W/O Cheese	\$30.00	\$30.00	10	0	\$0.00	\$0.00	\$18.80	\$11.20
	Soda	\$30.00	\$30.00	15	0	\$0.00	\$0.00	\$9.45	\$20.55
	Bottled Water	\$28.00	\$28.00	14	0	\$0.00	\$0.00	\$5.88	\$22.12
	Ice Cream Cup	\$24.00	\$24.00	16	0	\$0.00	\$0.00	\$8.00	\$16.00
	Ice Cream Bar	\$22.50	\$22.50	15	0	\$0.00	\$0.00	\$7.50	\$15.00
	Bubble	\$22.00	\$22.00	11	0	\$0.00	\$0.00	\$13.64	\$8.36
	Gatorade	\$15.00	\$15.00	6	0	\$0.00	\$0.00	\$9.66	\$5.34
	Popicle	\$14.00	\$14.00	14	0	\$0.00	\$0.00	\$2.94	\$11.06
	Goldfish	\$12.00	\$12.00	12	0	\$0.00	\$0.00	\$5.16	\$6.84
	Jumbo Pickle	\$12.00	\$12.00	6	0	\$0.00	\$0.00	\$6.96	\$5.04
	Water Cup	\$8.00	\$8.00	8	0	\$0.00	\$0.00	\$0.00	\$8.00
	Cheese	\$6.00	\$6.00	4	0	\$0.00	\$0.00	\$3.68	\$2.32
	Total (Concession)	\$503.00	\$503.00	265	0	\$0.00	\$0.00	\$264.04	\$238.96

Special Programs

Special Programs	Lap Swim / River Walk	\$120.00	\$120.00	24	0	\$0.00	\$0.00	\$0.00	\$120.00
	Tot Time/Field Trip	\$8.00	\$8.00	4	0	\$0.00	\$0.00	\$0.00	\$8.00
	Total (Special Programs)	\$128.00	\$128.00	28	0	\$0.00	\$0.00	\$0.00	\$128.00

TOTAL	\$2,583.00	\$2,583.00	618	0	\$0.00	\$0.00	\$264.04	\$2,318.96
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Items Report

Jul 10, 2026 12:00 AM - Jul 16, 2026 11:59 PM

Requested on: Jul 17, 2026 8:39 AM

Filters: Item Type = Revenue Items

Categories: All

The report reflects all revenue items in paid, partially paid, partially refunded and refunded status. Does not include open orders.

Gross Sales	\$2,200.50
Net Sales	\$2,192.50
COGS	\$271.27
Gross Profit	\$1,921.23
Gross Profit Margin	87.63%

Category Name	Name	Gross Sales	Net Sales	Sold	Refunded	Discounts	Returns	COGS	Gross Profit
Daily Admission	Daily Admission	\$1,552.00	\$1,544.00	194	1	\$0.00	(\$8.00)	\$0.00	\$1,544.00
	Admission - Pool Pass	\$0.00	\$0.00	62	0	\$0.00	\$0.00	-	-
	Total (Daily Admission)	\$1,552.00	\$1,544.00	256	1	\$0.00	(\$8.00)	\$0.00	\$1,544.00

Concession	Pretzel w/ Cheese	\$72.00	\$72.00	18	0	\$0.00	\$0.00	\$50.04	\$21.96
	Hot Dog	\$39.00	\$39.00	13	0	\$0.00	\$0.00	\$32.24	\$6.76
	Ice Cream Bar	\$39.00	\$39.00	26	0	\$0.00	\$0.00	\$13.00	\$26.00
	Nachos	\$39.00	\$39.00	13	0	\$0.00	\$0.00	\$24.70	\$14.30
	Gatorade	\$37.50	\$37.50	15	0	\$0.00	\$0.00	\$24.15	\$13.35
	Ice Cream Cup	\$34.50	\$34.50	23	0	\$0.00	\$0.00	\$11.50	\$23.00
	Soda	\$34.00	\$34.00	17	0	\$0.00	\$0.00	\$10.71	\$23.29
	Chips	\$32.00	\$32.00	32	0	\$0.00	\$0.00	\$19.20	\$12.80
	Slushie	\$31.50	\$31.50	21	0	\$0.00	\$0.00	\$14.07	\$17.43
	Bubbler	\$30.00	\$30.00	15	0	\$0.00	\$0.00	\$18.60	\$11.40
	Candy	\$28.00	\$28.00	14	0	\$0.00	\$0.00	\$14.00	\$14.00
	Bottled Water	\$20.00	\$20.00	10	0	\$0.00	\$0.00	\$4.20	\$15.80
	Jumbo Pickle	\$20.00	\$20.00	10	0	\$0.00	\$0.00	\$11.60	\$8.40
	Pretzel W/O Cheese	\$15.00	\$15.00	5	0	\$0.00	\$0.00	\$9.40	\$5.60
	Cheese	\$12.00	\$12.00	8	0	\$0.00	\$0.00	\$7.36	\$4.64
	Hogwash	\$8.00	\$8.00	4	0	\$0.00	\$0.00	\$4.16	\$3.84
	Popsicle	\$5.00	\$5.00	5	0	\$0.00	\$0.00	\$1.05	\$3.95
	Goldfish	\$3.00	\$3.00	3	0	\$0.00	\$0.00	\$1.29	\$1.71
	Water Cup	\$3.00	\$3.00	3	0	\$0.00	\$0.00	\$0.00	\$3.00
	Total (Concession)	\$502.50	\$502.50	255	0	\$0.00	\$0.00	\$271.27	\$231.23

Special Programs	Lap Swim / River Walk	\$120.00	\$120.00	24	0	\$0.00	\$0.00	\$0.00	\$120.00
	Tot Time/Field Trip	\$26.00	\$26.00	13	0	\$0.00	\$0.00	\$0.00	\$26.00
	Total (Special Programs)	\$146.00	\$146.00	37	0	\$0.00	\$0.00	\$0.00	\$146.00

TOTAL	\$2,200.50	\$2,192.50	548	1	\$0.00	(\$8.00)	\$271.27	\$1,921.23
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Items Report

Jul 3, 2026 12:00 AM - Jul 9, 2026 11:59 PM

Requested on: Jul 17, 2026 8:49 AM

Filters: Item Type = Revenue Items

Categories: All

The report reflects all revenue items in paid, partially paid, partially refunded and refunded status. Does not include open orders.

Gross Sales	\$3,436.00
Net Sales	\$3,436.00
COGS	\$362.93
Gross Profit	\$3,073.07
Gross Profit Marj	89.44%

Category/Name	Name	Gross Sales	Net Sales	Sold	Refunded	Discounts	Refunds	COGS	Gross Profit
Daily Admission	Daily Admission	\$2,600.00	\$2,600.00	325	0	\$0.00	\$0.00	\$0.00	\$2,600.00
	Admission - Pool Pass	\$0.00	\$0.00	108	0	\$0.00	\$0.00	\$0.00	
	Total (Daily Admission)	\$2,600.00	\$2,600.00	433	0	\$0.00	\$0.00	\$0.00	\$2,600.00

Concession	Pretzel w/ Cheese	\$124.00	\$124.00	31	0	\$0.00	\$0.00	\$86.18	\$37.82
	Nachos	\$66.00	\$66.00	22	0	\$0.00	\$0.00	\$41.80	\$24.20
	Hot Dog	\$63.00	\$63.00	21	0	\$0.00	\$0.00	\$52.08	\$10.92
	Pretzel w/O Cheese	\$51.00	\$51.00	17	0	\$0.00	\$0.00	\$31.96	\$19.04
	Slushie	\$40.50	\$40.50	27	0	\$0.00	\$0.00	\$18.09	\$22.41
	Candy	\$40.00	\$40.00	20	0	\$0.00	\$0.00	\$20.00	\$20.00
	Soda	\$40.00	\$40.00	20	0	\$0.00	\$0.00	\$12.60	\$27.40
	Ice Cream Bar	\$33.00	\$33.00	22	0	\$0.00	\$0.00	\$11.00	\$22.00
	Ice Cream Cup	\$30.00	\$30.00	20	0	\$0.00	\$0.00	\$10.00	\$20.00
	Chips	\$29.00	\$29.00	29	0	\$0.00	\$0.00	\$17.40	\$11.60
	Jumbo Pickle	\$28.00	\$28.00	14	0	\$0.00	\$0.00	\$16.24	\$11.76
	Bottled Water	\$26.00	\$26.00	13	0	\$0.00	\$0.00	\$5.46	\$20.54
	Bubblr	\$26.00	\$26.00	13	0	\$0.00	\$0.00	\$16.12	\$9.88
	Popsicle	\$19.00	\$19.00	19	0	\$0.00	\$0.00	\$3.99	\$15.01
	Gatorade	\$15.00	\$15.00	6	0	\$0.00	\$0.00	\$9.66	\$5.34
	Hogwash	\$14.00	\$14.00	7	0	\$0.00	\$0.00	\$7.28	\$6.72
	Water Cup	\$8.00	\$8.00	8	0	\$0.00	\$0.00	\$0.00	\$8.00
	Goldfish	\$5.00	\$5.00	5	0	\$0.00	\$0.00	\$2.15	\$2.85
	Cheese	\$1.50	\$1.50	1	0	\$0.00	\$0.00	\$0.92	\$0.58
	Total (Concession)	\$659.00	\$659.00	315	0	\$0.00	\$0.00	\$362.93	\$296.07

Special Programs	Lap Swim / River Walk	\$155.00	\$155.00	31	0	\$0.00	\$0.00	\$0.00	\$155.00
	Tot Time/Field Trip	\$22.00	\$22.00	11	0	\$0.00	\$0.00	\$0.00	\$22.00
	Total (Special Programs)	\$177.00	\$177.00	42	0	\$0.00	\$0.00	\$0.00	\$177.00
TOTAL		\$3,436.00	\$3,436.00	790	0	\$0.00	\$0.00	\$362.93	\$3,073.07

2026 Season
 Park Board Swimming Pool Financials

March 2026 - September 2026

Revenues	Budget	March	April	May	June	July	Aug	Sept	Total YTD	Difference
Pool Daily Admission	\$ 20,000			\$ 2,120	\$ 6,777	\$ 9,744			\$ 18,641	\$ (1,359)
Pool Pass	\$ 12,000	\$ 800	\$ 3,120	\$ 5,232	\$ 1,230	\$ 360			\$ 9,942	\$ (2,058)
Pool Lessons	\$ 4,000			\$ 750	\$ 300	\$ 1,500			\$ 2,550	\$ (1,450)
Pool Parties	\$ 4,000			\$ 1,000	\$ 1,640	\$ 400			\$ 3,040	\$ (960)
Pool Concession	\$ 12,000			\$ 879	\$ 1,994	\$ 2,451			\$ 5,324	\$ (6,677)
Donations / other	\$ 2,800			\$ 2,838					\$ 2,838	\$ 38
Total Revenues	\$ 54,800	\$ 800	\$ 3,120	\$ 12,819	\$ 11,941	\$ 14,455	\$ -	\$ -	\$ 42,335	\$ (12,465)
Expenditures										
Pool staff wages / regular	\$ 95,000			\$ 9,536	\$ 28,940	\$ 19,588			\$ 58,064	\$ (36,936)
Pool wages OT	\$ -								\$ -	\$ -
Pool staff wages FICA	\$ 7,500			\$ 730	\$ 1,651	\$ 1,499			\$ 3,879	\$ (3,621)
General Supplies	\$ 4,000			\$ 3,519	\$ 285	\$ 198			\$ 4,309	\$ 309
Telephone	\$ 800	\$ 39	\$ 307	\$ 114	\$ 87	\$ 144			\$ 384	\$ (416)
Electricity	\$ 8,000	\$ 204	\$ 105	\$ 69	\$ 597	\$ 1,279			\$ 2,049	\$ (5,951)
Lifeguard uniforms	\$ 2,500			\$ 34	\$ 2,332				\$ 2,366	\$ (134)
Bids/notices	\$ 300			\$ 63	\$ 125				\$ 188	\$ (113)
Building Maintenance	\$ 1,000	\$ 32	\$ 125	\$ 345	\$ 5				\$ 475	\$ (525)
Concession supplies	\$ 5,000				\$ 1,877	\$ 610			\$ 1,877	\$ (3,123)
Facility Supply	\$ 11,000			\$ 4,331					\$ 4,942	\$ (6,058)
Equipment < \$5,000	\$ 500								\$ -	\$ (500)
Property & Liability Insurance	\$ 12,000				\$ 12,350				\$ 12,350	\$ 350
Audit Services	\$ 5,250			\$ 5,250					\$ 5,250	\$ -
Credit/Debit card fee	\$ 1,500			\$ 269	\$ 390	\$ 500			\$ 1,158	\$ (342)
Professional Development	\$ 5,000	\$ 1,259	\$ 305		\$ 1,950				\$ 2,255	\$ (2,745)
CIPRF Loan	\$ 1,23,2020								\$ -	\$ (5,000)
Total Operating Expenditures	\$ 164,350	\$ 1,535	\$ 881	\$ 24,260	\$ 51,197	\$ 23,207	\$ -	\$ -	\$ 99,546	\$ (64,804)
Revenue vs. Operating Expenditures	\$ (109,550)	\$ (735)	\$ 2,239	\$ (11,442)	\$ (39,256)	\$ (8,752)	\$ -	\$ -	\$ (57,211)	

Note: reimbursement request for pool audit has been submitted to MIRMA \$ 3,750

\$ (53,461) Operating Gain/Loss

Park Board Swimming Pool Financials
FY April - June 2024-2025, FY July 2025-Sept 2025

April 2025 - September 2025

2025 Season

Revenues	Budget	April	May	June	July	Aug	Sept	Total YTD	Difference
Pool Daily Admission	16,000	0	420	6,702	9,497	1,855	0	18,474	2,473.50
Pool Punch Card	8,000	400	320	4,240	1,920	400	0	7,280	(720.00)
Pool Lessons	3,000	0	0	1,050	3,000	0	0	4,050	1,050.00
Pool Parties	1,200	0	0	0	1,400	700	0	2,100	900.00
Pool Concession	10,000	0	364	3,520	3,359	837	160	8,240	(1,759.77)
Donations / other	-	0	0	0	0	0	0	0	-
Total Revenues	38,200	400	1,104	15,512	19,176	3,792	160	40,144	1,943.73
Expenditures									
Pool staff wages / regular	95,000	0	2,504	25,828	30,552	20,384	0	79,268	(15,732.36)
Pool wages OT	600	0	0	0	0	0	0	0	(600.00)
Pool staff wages FICA	7,400	0	192	1,976	2,337	1,559	0	6,063	(1,336.67)
General Supplies	3,000	0	313	852	477	269	338	2,249	(750.54)
Concession supplies	6,500	0	273	2,348	110	1,206	0	3,937	(2,562.57)
Facility Supply	11,000	4,608	1,059	685	2,483	1,329	695	10,859	(140.95)
Equipment < \$5,000	-	0	0	0	0	0	0	0	-
Electricity	7,500	0	380	207	0	1,799	1,639	4,025	(3,474.55)
Telephone	800	12	12	12	103	102	51	291	(508.76)
Professional Development	3,000	0	910	2,880	0	299	60	4,149	1,148.85
Lifeguard uniforms	2,000	0	0	605	0	0	0	605	(1,395.50)
Bids/notices	300	0	0	0	0	0	0	0	(300.00)
Building Maintenance	1,000	0	853	69	0	43	175	1,139	139.24
Property & Liability Insurance	11,100	0	0	12,352	0	0	0	12,352	1,251.98
Audit Services	3,000	0	0	1,250	0	2,500	0	3,750	750.00
Credit/Debit card fee	450	0	0	0	0	250	54	304	(146.00)
CIPRF Loan 1.23.2020	5,000	0	0	0	0	5,000	0	5,000	-
Total Operating Expenditures	157,650	4,620	6,495	49,063	36,062	34,740	3,012	133,992	(23,657.83)
Revenue vs. Operating Expenditures	(119,450)	(4,220)	(5,391)	(33,551)	(16,887)	(30,948)	(2,852)	(93,848)	

Note: reimbursement request for pool audit has been submitted to MIR \$3,750.00

(60,049)

(90,098) Operating Loss



Audit #264560 Facility Operations Review (ARC)

Overall Score:

Rectify

Status: Finalized			
Account: City of New Haven, MO	Auditor: Diamante Hornyak	Client/Facility Name: Pool	Date of Review: 07/15/2026
Auditor Comment: A large thank you to the team at New Haven for sharing their pool operation with us for this audit. We were able to take some notes from our visit on 07/15/2026. This team was so kind and accomodating. Staff Observations All team members were identifiable in the facility uniform and had all necessary rescue equipment. Management has also been encouraged to ensure the lifeguards are implementing a 5-minute strategy by drastically changing their posture/position about every five minutes in order to remain alert and attentive. We recommend that guards are monitored routinely to prevent conversations between guests and staff members from distracting lifeguards on stand. Additionally, lifeguards are encouraged to check zone extremes, such as at their feet. Skills and Scenarios The team struggled a bit with the team skills as well as first aid skills. We recommend further training on equipment use to Lifeguards and SAMPLE as a secondary assessment. The team showed a good understanding of the BLS pathway during the solo sudden cardiac arrest scenario. Facility Operations and Management Overall, the physical facility is well-maintained with clear pool bottoms, frequent rotations and all lifeguards are equipped with rescue equipment. Some of the facility's training equipment is recommended for repair or replacement due to damage and exposure. The facility is working to streamline and create internal policies for the documentation portion of the audit. All missing items have been gone over in-depth with management and they will be working to obtain all necessary documentation in time for our next visit. Thank you again to this team for having us and we hope you have a safe season!			

Composite Scores	
Section 1: Staff: Lifeguards	Satisfies
Lifeguard Observation:	Satisfies
Lifeguard Observation:	Rectify

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Lifeguard Observation:	Satisfies
Lifeguard Observation:	Rectify
Lifeguard Observation:	Satisfies

Section 2: Staff: Dispatch and Supervisor	Satisfies
Dispatch Observation	Rectify
Supervisor Observation	Satisfies

Section 3: Skills & Scenarios: Sudden Cardiac, First Aid, Unresponsive Pullout, Spinal Management	Rectify
Skills and Scenario Assessment	Rectify
Skills and Scenario Assessment	Satisfies
Skills and Scenario Assessment	Rectify
Skills and Scenario Assessment	Rectify

Section 4: Facility Operations and Management: Physical Facility and Documentation	Rectify
Physical Facility Observation	Rectify
Documentation Assessment	Rectify

Client Acknowledgement		
Client Name: Chelsea Rowlett	Title: None Provided	Date of Audit: 07/15/2026

Lifeguards: Lifeguard Observation			
Overall Score:			Satisfies
Date / Time of Observation: 07/15/2026 05:26 PM	Zone / Position Name: Zone 2 - 8288	Pool Type: Competition Pool	Staff Member: Landen Gildehaus / Cert #: 02AC5JU / Exp: 05/22/2028

Lifeguards / Staff

Observation Ratings

Level 1

Maintains effective position in relation to the zone	S
Consistently scans the zone with engagement	S
Scans the zone with engagement during rotation	NS
Equipment is ready (rescue tube, communication device, CPR mask)	S
Conversations with guests or staff are minimal and do not distract from scanning	S
Maintains an active lifeguard certification	S

Level 2

Is identifiable as a lifeguard and in facility uniform	S
Has appropriate sun/environmental protection	S
Consistently exhibits professional demeanor and behavior	S
Changes posture and/or position about every 5 minutes	R
Exits station slowly and carefully; uses 3-points-of-contact when appropriate	NS
Rotation appears professional and includes entry/exit scans	NS
Consistently checks zone extremes using a natural scanning pattern that allows for targeting and assessing without fixation or distraction.	R

Legend: **S** = Satisfies **NS** = Not Scored **R** = Rectify

Auditor Comment

This guard is easily identifiable, in proper positioning, and is fully equipped. We recommend that this lifeguard engage with their zone extremes to the side of the stands, across from their stand, and directly below, regularly. We also recommend that this guard utilize their 5-minute strategy in order to help reengage with their zone extremes as well as prevent fatigue.

Lifeguards: Lifeguard Observation			
Overall Score:			Rectify
Date / Time of Observation: 07/15/2026 05:26 PM	Zone / Position Name: Zone 4	Pool Type: Diving Well	Staff Member: Amelia Heimos / Cert #: 02AC5JS / Exp: 05/22/2028

Lifeguards / Staff

Observation Ratings

Level 1

Maintains effective position in relation to the zone	S
Consistently scans the zone with engagement	R
Scans the zone with engagement during rotation	R
Equipment is ready (rescue tube, communication device, CPR mask)	S
Conversations with guests or staff are minimal and do not distract from scanning	R
Maintains an active lifeguard certification	S

Level 2

Is identifiable as a lifeguard and in facility uniform	S
Has appropriate sun/environmental protection	S
Consistently exhibits professional demeanor and behavior	R
Changes posture and/or position about every 5 minutes	R
Exits station slowly and carefully; uses 3-points-of-contact when appropriate	NS
Rotation appears professional and includes entry/exit scans	NS
Consistently checks zone extremes using a natural scanning pattern that allows for targeting and assessing without fixation or distraction.	R

Legend: **S** = Satisfies **NS** = Not Scored **R** = Rectify

Auditor Comment

This guard struggled to maintain their scanning pattern due to periods of distraction with other team members and fixation when on the zone. We recommend that this guard call over a supervisor if they are needing to discuss anything with other team members and they are on stand or rotating.

Lifeguards: Lifeguard Observation			
Overall Score:			Satisfies
Date / Time of Observation: 07/15/2026 05:26 PM	Zone / Position Name: Zone 3	Pool Type: Diving Well	Staff Member: Riley Elzbade / Cert #: 02AGOE2 / Exp: 05/17/2028

Lifeguards / Staff

Observation Ratings

Level 1

Maintains effective position in relation to the zone	S
Consistently scans the zone with engagement	S
Scans the zone with engagement during rotation	NS
Equipment is ready (rescue tube, communication device, CPR mask)	S
Conversations with guests or staff are minimal and do not distract from scanning	S
Maintains an active lifeguard certification	S

Level 2

Is identifiable as a lifeguard and in facility uniform	S
Has appropriate sun/environmental protection	S
Consistently exhibits professional demeanor and behavior	S
Changes posture and/or position about every 5 minutes	R
Exits station slowly and carefully; uses 3-points-of-contact when appropriate	NS
Rotation appears professional and includes entry/exit scans	NS
Consistently checks zone extremes using a natural scanning pattern that allows for targeting and assessing without fixation or distraction.	R

Legend: **S** = Satisfies **NS** = Not Scored **R** = Rectify

Auditor Comment

This guard is easily identifiable, in proper positioning, and is fully equipped. We recommend that this lifeguard engage with their zone extremes to the side of the stands, across from their stand, and directly below, regularly. We also recommend that this guard utilize their 5-minute strategy in order to help reengage with their zone extremes as well as prevent fatigue.

Lifeguards: Lifeguard Observation

Overall Score:			Rectify
Date / Time of Observation: 07/15/2026 05:26 PM	Zone / Position Name: Zone 2	Pool Type: Activity Pool	Staff Member: Carter Bates / Cert #: 029UUFK / Exp: 05/17/2028

Lifeguards / Staff

Observation Ratings

Level 1

Maintains effective position in relation to the zone	S
Consistently scans the zone with engagement	R
Scans the zone with engagement during rotation	NS
Equipment is ready (rescue tube, communication device, CPR mask)	S
Conversations with guests or staff are minimal and do not distract from scanning	R
Maintains an active lifeguard certification	NS

Level 2

Is identifiable as a lifeguard and in facility uniform	S
Has appropriate sun/environmental protection	S
Consistently exhibits professional demeanor and behavior	R
Changes posture and/or position about every 5 minutes	R
Exits station slowly and carefully; uses 3-points-of-contact when appropriate	NS
Rotation appears professional and includes entry/exit scans	NS
Consistently checks zone extremes using a natural scanning pattern that allows for targeting and assessing without fixation or distraction.	R

Legend: **S** = Satisfies **NS** = Not Scored **R** = Rectify

Auditor Comment

This guard struggled to maintain their scanning pattern due to periods of distraction with other team members and fixation when on the zone. We recommend that this guard call over a supervisor if they are needing to discuss anything with other team members and they are on stand.

Lifeguards: Lifeguard Observation			
Overall Score:			Satisfies
Date / Time of Observation: 07/15/2026 07:02 PM	Zone / Position Name: 4	Pool Type: Diving Well	Staff Member: Avery Strubberg / Cert #: 02AGOE0 / Exp: 05/17/2028

Lifeguards / Staff

Observation Ratings

Level 1

Maintains effective position in relation to the zone	S
Consistently scans the zone with engagement	S
Scans the zone with engagement during rotation	NS
Equipment is ready (rescue tube, communication device, CPR mask)	S
Conversations with guests or staff are minimal and do not distract from scanning	S
Maintains an active lifeguard certification	S

Level 2

Is identifiable as a lifeguard and in facility uniform	S
Has appropriate sun/environmental protection	S
Consistently exhibits professional demeanor and behavior	S
Changes posture and/or position about every 5 minutes	S
Exits station slowly and carefully; uses 3-points-of-contact when appropriate	NS
Rotation appears professional and includes entry/exit scans	NS
Consistently checks zone extremes using a natural scanning pattern that allows for targeting and assessing without fixation or distraction.	S

Legend: **S** = Satisfies **NS** = Not Scored **R** = Rectify

Auditor Comment

This guard is easily identifiable, in proper positioning, and is fully equipped. They do a great job maintaining a 5 minute strategy as well as checking their extremes. We would encouraged to keep those bottom scans a little more consistent. Nice work!

Dispatch and Supervisor: Dispatch Observation			
Overall Score:			Rectify
Date / Time of Observation: 07/15/2026 05:26 PM	Attraction Type: Body Slide	Attraction Name: Slide	Staff Member: Amelia Heimos
Lifeguards / Staff			
Observation Ratings			
Level 2			
Has appropriate sun/environmental protection			S
Is identifiable as a dispatcher and in facility uniform			S
In proper dispatch position for the attraction			S
Proper entry & exit procedures during rotation			NS
Maintains a professional demeanor and behavior			S
Level 1			
Enforces height & weight rules, as required			R
Enforces proper body position for dispatch			R
Appears to dispatch at proper intervals			S
Maintains communication with exit area, as necessary			S
Professionally explains attraction rules/spiel			R
Legend: S = Satisfies NS = Not Scored R = Rectify			

Auditor Comment

This dispatcher is encouraged to ensure all riders meet the correct rider position as well as instructing them on correct rider information.

Dispatch and Supervisor: Supervisor Observation			
Overall Score:			Satisfies
Date / Time of Observation: 07/15/2026 05:26 PM	Pool Type: Catch Pool	Staff Member: Chelsea Rowlett / Cert #: 292G1A / Exp: 04/12/2028	

Lifeguards / Staff

Observation Ratings

Level 2

Has appropriate sun/environmental protection	S
Consistently exhibits professional demeanor and behavior	S
Is identifiable as a supervisor and in facility uniform	S
Has a means of communication on person	S
Performs brief check-ins with lifeguards	R
Supports lifeguards and, if applicable, attraction staff as needed	R

Level 1

Is frequently on deck and engaged with patrons, attractions, or lifeguards	S
Evaluates lifeguard performance when on deck and makes corrections if necessary	S
Conversations with lifeguards are quick and do not distract from scanning	S

Legend: **S** = Satisfies **NS** = Not Scored **R** = Rectify

Auditor Comment

Chelsea was seen on deck providing support during limited times of day due to secondary duties. We recommend that supervisors preform multiple checks to be able to support lifeguards in the event of rectification due to guest interaction.

**Sudden Cardiac, First Aid, Unresponsive Pullout, Spinal Management:
Skills and Scenario Assessment**

Overall Score:

Rectify

**Date / Time of
Observation:**

07/15/2026 05:26 PM

Staff Member:

Carter Bates, Amelia
Heimos

Lifeguards / Staff

Observation Ratings

Level 2

Communicates clearly and professionally

R

Determines scene safety

S

Uses appropriate PPE for protection from bodily fluids

NS

Techniques appear well-practiced

R

Level 1

Recognizes signs and symptoms

R

Activates EAP according to facility plan

S

Uses methods of care that manage critical needs

R

Uses equipment appropriate for the emergency

R

Legend: **S** = Satisfies **NS** = Not Scored **R** = Rectify

Auditor Comment

This team of lifeguards were able to identify and respond to a unresponsive guest in their zone. They extricated utilizing the backboard and activated their EAP. We recommend the guard that identifies the unresponsive guest make the rescue rather than delegate to other team members. Additionally, this team struggled to utilize their rescue equipment such as the BVM. We recommend team members help count their ventilation cycles so that they can reassess to begin any additional care. Second attempt was filmed after debriefing skills and improvements were made. We would still recommend this team utilize an AED as soon as no obvious pulse is detected.

**Sudden Cardiac, First Aid, Unresponsive Pullout, Spinal Management:
Skills and Scenario Assessment**

Overall Score:

Satisfies

**Date / Time of
Observation:**

07/15/2026 05:26 PM

Staff Member: Avery
Strubberg

Lifeguards / Staff

Observation Ratings

Level 2

Communicates clearly and professionally

S

Determines scene safety

S

Uses appropriate PPE for protection from bodily fluids

NS

Techniques appear well-practiced

S

Level 1

Recognizes signs and symptoms

S

Activates EAP according to facility plan

S

Uses methods of care that manage critical needs

S

Uses equipment appropriate for the emergency

S

Legend: **S** = Satisfies **NS** = Not Scored **R** = Rectify

Auditor Comment

This lifeguard was able to identify and respond to a sudden cardiac event with a guest.
Nice work!

**Sudden Cardiac, First Aid, Unresponsive Pullout, Spinal Management:
Skills and Scenario Assessment**

Overall Score:

Rectify

**Date / Time of
Observation:**

07/15/2026 05:26 PM

Staff Member: Riley
Elzbade

Lifeguards / Staff

Observation Ratings

Level 2

Communicates clearly and professionally

S

Determines scene safety

S

Uses appropriate PPE for protection from bodily fluids

NS

Techniques appear well-practiced

R

Level 1

Recognizes signs and symptoms

R

Activates EAP according to facility plan

S

Uses methods of care that manage critical needs

R

Uses equipment appropriate for the emergency

NS

Legend: **S** = Satisfies **NS** = Not Scored **R** = Rectify

Auditor Comment

This lifeguard struggles to be able to identify a diabetic emergency. We recommend this lifeguard utilize a secondary assessment, such as SAMPLE, to help determine the correct sudden illness. Second attempt was filmed after debriefing the skill to provide a brief training on SAMPLE.

**Sudden Cardiac, First Aid, Unresponsive Pullout, Spinal Management:
Skills and Scenario Assessment**

Overall Score:

Rectify

Date / Time of Observation: 07/15/2026 09:12 PM	Staff Member: Avery Sturubberg, Riley Elzbade
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Lifeguards / Staff

Observation Ratings

Level 2

Communicates clearly and professionally	S
Determines scene safety	S
Uses appropriate PPE for protection from bodily fluids	NS
Techniques appear well-practiced	R

Level 1

Recognizes signs and symptoms	S
Activates EAP according to facility plan	S
Uses methods of care that manage critical needs	R
Uses equipment appropriate for the emergency	S

Legend: **S** = Satisfies **NS** = Not Scored **R** = Rectify

Auditor Comment

This team was able to identify and respond to a guest who was experiencing a spinal injury in the water. We recommend this team utilize straps to secure the guest to the backboard as well as placing the headblocks to the side of the guests head rather than directly underneath the head. Second attempt was filmed after a brief retraining on backboard use.

Physical Facility and Documentation: Physical Facility Observation

Overall Score:

Rectify

Date / Time of Observation:

07/15/2026 05:26 PM

Lifeguards / Staff

Observation Ratings

Level 1

Water Clarity Allows for Visibility of Pool Bottom (Does not account for surface turbidity) **S**

Emergency care equipment is well-maintained and appropriately located **R**

Staff are provided with required quantities of rescue equipment and is in good condition **S**

Pool and attraction rotations are organized and frequent, ideally every 30 minutes **S**

Staffing is consistent with posted zone charts or attraction requirements **S**

Lifeguards and attractions staff are consistently supervised and monitored **S**

Level 2

Lifejackets are available in a variety of sizes, placed in a visible location, and in good condition **S**

Facility appears free of any major slip and fall hazards **S**

AED trainer(s) are available, well-maintained, and operational **S**

Communication devices are operational **S**

Lifeguard stands/chairs and umbrellas are in appropriate positions and in good condition **R**

CPR manikins with feedback devices are available **S**

Facility has controlled access for perimeter, interior gates, and chemical/mechanical areas **S**

Water depth markings are clear and appear adequate **S**

Submersible manikin and/or silhouette is available for drowning recognition training **S**

Safety signage is conspicuous and in good condition - Attraction signage is posted at entrance of all attractions per manufacturer requirements **S**

Height measuring devices are readily available, conspicuous, and in good condition for each attraction **R**

First aid supplies are adequately stocked and readily available **S**

Auditor Comment

This team has made improvements due to feedback from previous audits on Zone Charts. We recommend keeping the live AED placed in area off the ground in office so limit damage and exposure to the device. The training AED was in need of new batteries and pads that stuck to chest. Upon inspection of the first aid kit, while stocked with guaze and guaze roll, most other equipment in first aid has been expired. Additionally, no height stick for the slide was observed in use at the time of the audit. Lifeguards in roving zones did not have expectation of consistent area on stand.

Physical Facility and Documentation: Documentation Assessment**Overall Score:****Rectify****Date / Time of****Observation:**

07/15/2026 05:26 PM

Lifeguards / Staff**Observation Ratings****Level 1**

Inservice training rosters and monthly tallies

S

Lifeguard certifications are current for all actively working staff members

S**Level 2**

Daily equipment inspections

R

Lifeguard coverage maps (zone charts)

S

Emergency Action Plans (EAP)

S

CPO/AFO/AquaTech certification

S

Daily water chemistry logs

S

Rectification program for failed reviews

R

Rescue and incident reports

S

Job orientation/onboarding training for each position/attraction

R

Daily safety inspections (includes opening and closing bottom checks of all bodies of water)

R

Zone certifications (completed and documented per SGE Client Handbook guidelines)

R

Daily rotation schedule (completed detailing staff members and times in each position for each zone or attraction)

R

Internal observational reviews, skills checks, and Drowning Recognition Training (DRT)

R

Supervisor training (MAHC-compliant or greater)

S

Unsupervised minor patron checks

SLegend: **S** = Satisfies **NS** = Not Scored **R** = Rectify**Auditor Comment**

This team was able to identify and make changes since the last audit at their facility. Operator was able to identify that the team have many of these practices but are working towards creating policies and record keeping. We recommend this team keep a

record of their pools daily emergency equipment, rotation schedule, opening and closing checklists, zone certifications, internal audits, and rectification program for failed reviews.

City of New Haven Special Event Permit Application



The City of New Haven welcomes and encourages Special Events such as fairs, festivals, Parades and other community events. Municipal Ordinance requires a permit for any organized event to be held on City of New Haven property, including City parks and City streets and rights-of-way. Please fill out the following form and City staff will contact you to review your event details. Thank you.

Event Information

Date(s) and Time: Saturday, September 5th, 2026

Location(s): New Haven City Park

Event Name / Event Sponsor New Haven Cross Country Invitational / New Haven High School

Contact Person Wendy Scheer 573-999-9592 wscheer@newhavenschools.us

Event Description middle + high school cross country races

Please attach additional information as necessary. If a run / walk or parade please attach the requested course or parade route.

Estimated number of attendees 500

Anticipated parking needs (ie on-street parking, parking lots, park grass areas etc.) on-street parking, parking lots - Lions Field, NHTS, tennis court + pool lots

Special Requests

Police Presence? ☒ Y / ☐ N If yes please provide details

Street closures? ☒ Y / ☐ N If yes please provide details Park Drive from Lions Drive to NHTS, approx. 8-11 am

Traffic control equipment? (Cones, barricades, etc.) ☒ Y / ☐ N If yes please provide number / kind and additional details will provide our own

Electrical service / outlets? ☒ Y / ☐ N Electric is available in some areas but is limited

Event set-up / tear-down ☒ Y / ☐ N This is generally limited to taping / roping off of parking areas. Please provide any specific requests related to event set-up / tear-down will do ourselves

Other special requests

please alert us if any part of our course (map attached) will be affected by construction, ground work, etc. prior to the race

Event details

What type of vendors / booths / sales (if any) are you planning? Business licensing / food service licensing / sales tax licensing may be required. Please provide vendor details concessions, t-shirts (water + gatorade)

Will alcohol be served? ☒ Y / ☐ N Alcohol tasting / sales generally will require a liquor license, which will need a separate application. Please provide details on alcohol sales / service:

How are you handling restroom facilities? Please provide details. The City may require portable restrooms be provided depending on the scope of the event.

park and NHHS track restrooms

Will any type of admission fee be charged? Y ☒ N

City Permit Review guidelines

The City will review your Special Event Permit application and contact you with any questions or if additional information is needed. **There shall be no charge for a permit application.** The City may however impose reasonable fees if the event organizer is requesting assistance that requires significant dedication of City labor or equipment. Examples include: police presence at the event that requires scheduling of additional police officers; event set-up for a prolonged period of time; use of specialized City equipment; use of equipment that will not be charged a fee. charge, etc. In general, equipment will not be charged a fee.

Please ensure that assistance and for w These boards typical in advance. Parades scheduled in advance

They need Portables

David Blankenship

Insurance. Organize insurance, which sp protects both the sp be waived for smal generally require th

on. Permits that request significant City Aldermen or Park Board approval. should be submitted at least one month d police presence, which must be

Licensing. In gen you are planning t

New Haven does not regulate food service.

Department for more details. City liquor licenses are required for most kind of alcohol sales and tastings; the City will assist with this as well.

the event organizer obtain special event al Insured. This insurance requirement erty damage, etc. This requirement may ts, etc. In these instances the City will ndemnification agreement with the City.

license and a Missouri sales tax license. If the proper licensing is in place. The City of to contact Franklin County Health

The City of New Haven welcomes special events and is happy to assist in helping make your event a success. Thank you for your application.

Applicant signature

I certify that all information provided in this application is accurate, and further that I have read and understand the general permit review guidelines as stated above.

Wendy Q. Se

7/27/26

Applicant signature and date

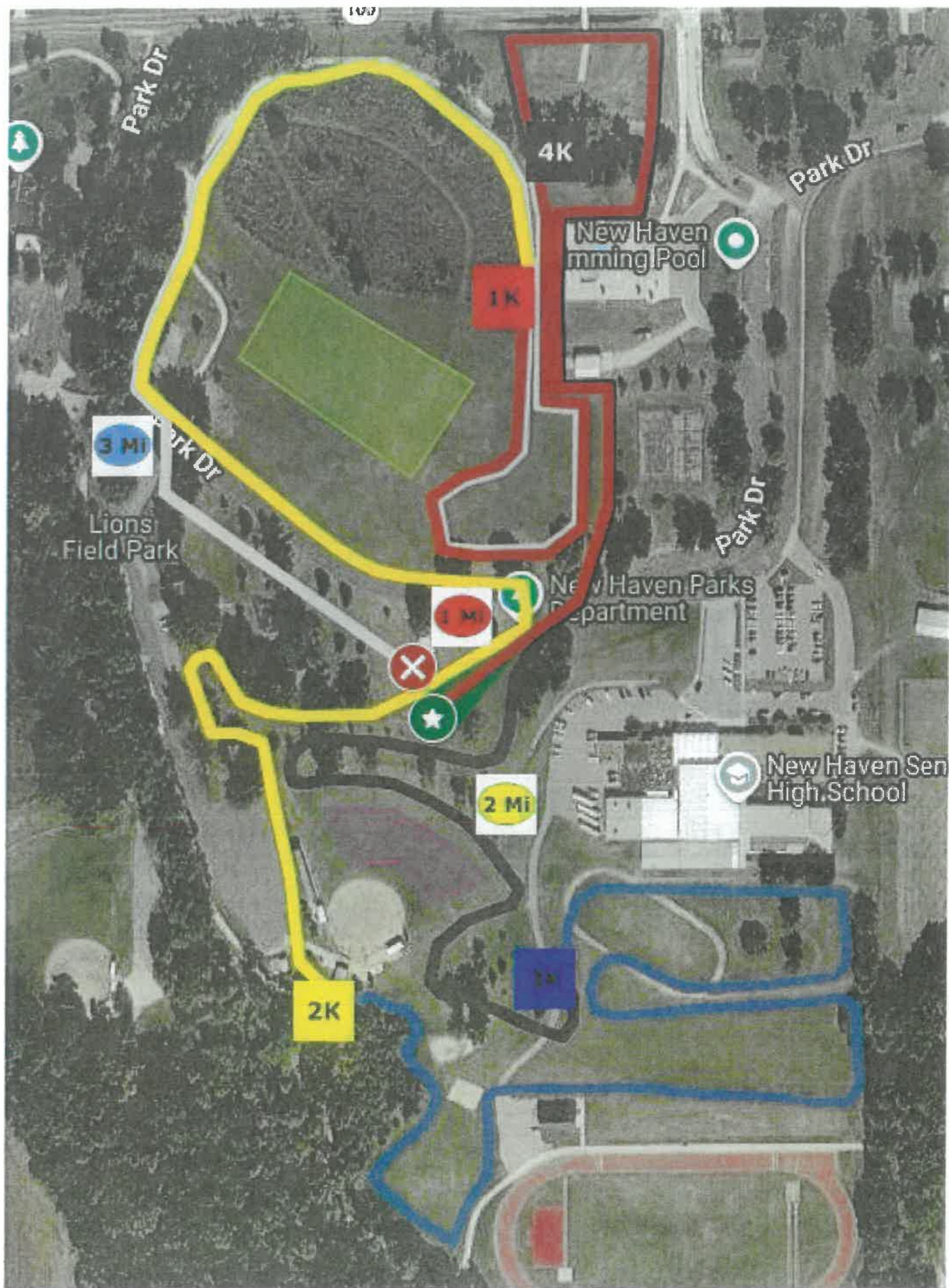
City use only

City of New Haven Special Event Permit

This application for a Special Event Permit as submitted herein is hereby APPROVED / DENIED. Special terms and conditions (if any):

Permit fee (if any): _____

Authorized City signature: _____



City of New Haven

Special Event Permit Application



The City of New Haven welcomes and encourages Special Events such as fairs, festivals, parades and other community events. Municipal Ordinance requires a permit for any organized event to be held on City of New Haven property, including City parks and City streets and rights-of-way. Please fill out the following form and City staff will contact you to review your event details. Thank you.

Event Information

Date(s) and Time: October 23-25, 2026

Location(s): Any Area Acceptable to host a Scout Camporee (Roy Bail Park)

Event Name / Event Sponsor Osage District/ Borgia Troop 439 Fall Camporee

Contact Person	<u>Christi Fletcher</u>	<u>314-757-9178</u>	<u>christifletcher@me.com</u>
	<i>Name</i>	<i>Phone number</i>	<i>Email address</i>

Event Description Osage District Fall Camporee: Hosting all Osage County Scout Troops.

Tent Camping, Event Day Games, and Bonfire.

Please attach additional information as necessary. If a run / walk or parade please attach the requested course or parade route.

Estimated number of attendees Approx: 125-150

Anticipated parking needs (ie on-street parking, parking lots, park grass areas etc.)

Attending Troops would each have there own Troop trailers and personal vehicles.

Special Requests

Police Presence? Y / N *If yes please provide details* No more than a regular drive by.

Street closures? Y / N *If yes please provide details* Depending on approved location.

Traffic control equipment? (Cones, barricades, etc.) Y / N *If yes please provide number / kind and additional details*
If we need to be blocked off then, yes.

Electrical service / outlets? Y / N *Electric is available in some areas but is limited*

Event set-up / tear-down Y / N *This is generally limited to taping / roping off of parking areas. Please provide any specific requests related to event set-up / tear-down. Clean up cost required if the Park Board is responsible for taking care of cleaning up after an event would be charged \$55.00 per hour per employee.*
No set up assistance would be required. The property will be left 100% cleaned by scouts.

Other special requests

We would like to have a Camp Fire if there is any additionally that needs to be requested through the Firestation in advance.

Event details

What type of vendors / booths / sales (if any) are you planning? Business licensing / food service licensing / sales tax licensing may be required. Please provide vendor details NA

Will alcohol be served? Y / N *Alcohol tasting / sales generally will require a liquor license, which will need a separate application. Please provide details on alcohol sales / service:*
NA

How are you handling restroom facilities? Please provide details. Portable Toilet Requirements: One per 100 people to include a Handicap Portable Toilet. One additional Handicap Portable Toilet is required for every 500 people.

We will schedule drop off and pick up of restroom facilities.

Will any type of admission fee be charged? ☒ Y / ☐ N We are charging \$10 per scout to cover the restrooms and camp patch.

City Permit Review guidelines

The City will review your Special Event Permit application and contact you with any questions or if additional information is needed. **There shall be no charge for a permit application.** The City may however impose reasonable fees if the event organizer is requesting assistance that requires significant dedication of City labor or equipment. Examples may include a police presence at the event that requires scheduling of additional police officers; event set-up / tear-down that requires dedicated City personnel for a prolonged period of time; use of specialized City equipment (backhoe, skid steer, etc.) which would reasonably incur an equipment / labor charge, etc. In general, events that require limited City assistance or equipment will not be charged a fee.

Please ensure that we have adequate time to review your application. Permits that request significant City assistance and for which a fee is recommended are subject to Board of Aldermen or Park Board approval. These boards typically meet once per month, so applications in general should be submitted at least one month in advance. Parades and street closure requests often require dedicated police presence, which must be scheduled in advance.

Insurance. Organized festivals and events generally will require that the event organizer obtain special event insurance, which specifically names the City of New Haven as Additional Insured. This insurance requirement protects both the sponsor and the City from liability for accidents, property damage, etc. This requirement may be waived for smaller events or those that have limited risk of accidents, etc. In these instances the City will generally require that the event sponsor enter into a Hold Harmless / Indemnification agreement with the City.

Licensing. In general, for-profit vendors must have a City business license and a Missouri sales tax license. If you are planning this type of event the City will assist in making sure the proper licensing is in place. The City of New Haven does not regulate food service operations; you may wish to contact Franklin County Health Department for more details. City liquor licenses are required for most kind of alcohol sales and tastings; the City will assist with this as well.

The City of New Haven welcomes special events and is happy to assist in helping make your event a success. Thank you for your application.

Applicant signature

I certify that all information provided in this application is accurate, and further that I have read and understand the general permit review guidelines as stated above.

Christina Fletcher 06/01/2026
Applicant signature and date

City use only

City of New Haven Special Event Permit

This application for a Special Event Permit as submitted herein is hereby APPROVED / DENIED.
Special terms and conditions (if any):

Permit fee (if any): _____ City approved _____ Park Board approved _____

Authorized City signature: David Blankenship Jr.

City of New Haven

101 FRONT STREET

PO BOX 236

NEW HAVEN, MO 63068

Phone 573-500-2530 * www.newhavenmo.org * Fax 573-237-4696

DATE TBD

Request for Qualifications Tree Services

The City of New Haven Park Board is requesting bids for tree services within the park system within the boundaries of the City of New Haven, Missouri.

In particular, the Park Board is requiring the removal of approximately 12 dead trees, the rehabilitation of infected trees, and long-term maintenance of trees.

Bid procedure

Bidders must use the attached bid form to make their bid. Any deviations from the specifications as herein described should be clearly indicated. Bidders may bid one or more option(s); please use a different bid form for each bid.

Sealed bids for tree services will be accepted until 1 p.m. DATE TBD, at the Office of City Clerk, 101 Front Street, PO Box 236, New Haven, MO 63068. Please mark "Tree Service Bid" on the envelope. Bids will be opened and read publicly immediately thereafter. Bids that are not sealed will be rejected. If sending by US Mail you must use the PO Box 236 address. The City of New Haven reserves the right to reject any and all bids and to waive informalities.

For the accepted bidder, depending on the scope of the project, a notice to proceed will not be issued until the City has the following documents on file:

- ✓ Signed and executed contract
- ✓ Valid Business license
- ✓ Workman's Compensation Insurance Affidavit
- ✓ Certificate of Insurance, city named as additional insured
- ✓ Illegal Immigration work authorization and immigration status affidavit
- ✓ Taxpayer Identification Number and Certification (W-9)
- ✓ Payment and Performance Bond (if required)

Questions regarding the request for tree service should be directed to David Blankenship, Public Works Director, 573-690-1611. Questions regarding the bidding procedures should be directed to Sarah Skeen, City Administrator, 573-500-2530 or sarah.skeen@newhavenmo.org.

**City of New Haven Bid Form
Park Board Tree Services**

Company / Name of Bidder _____

Contact Phone Number _____

Contact Email Address _____

Signature _____

Date Submitted _____

Date Received (internal only) _____

Materials Description, if applicable:

Item Description	Price
Tree removal - labor and materials per hour	
Tree removal - equipment usage per hour	
Tree rehabilitation per tree	
On-going tree maintenance	
Total Price to include items listed above	

Please provide the following information with your bid:

Estimated start date: _____



City of New Haven

101 Front Street
PO Box 236
New Haven, MO 63068



To whom it may concern,

I, Nicholas Reed, The Building Inspector for New Haven, Missouri, performed a preliminary occupancy calculation for the New Haven Swimming Pool at 101 Park Dr, New Haven, MO 63068. The measurements used are based on scaled satellite images & a print from a lighting plan.

My area calculations are as follows:

- 4,172 sq ft Shallow area (5ft or less in depth)
- 900 sq ft Diving area
- 10,528 Deck area

This is a Class B type pool, as defined by the 2015 International Swimming Pool and Spa Code (ISPSC) thus the Bather Loads are as follows:

403.1 Maximum bather load.

The maximum bather load of Class B and Class C pools shall be in accordance with Table 403.1.

TABLE 403.1 MAXIMUM BATHER LOAD			
POOL/DECK AREA	SHALLOW INSTRUCTIONAL OR WADING AREAS	DEEP AREA (NOT INCLUDING THE DIVING AREA)	DIVING AREA (PER EACH DIVING BOARD)
Pools with minimum deck area	15 sq. ft. per user	20 sq. ft. per user	300 sq. ft.
Pools with deck area at least equal to water surface area	12 sq. ft. per user	15 sq. ft. per user	300 sq. ft.
Pools with deck area at least twice the water surface area	8 sq. ft. per user	10 sq. ft. per user	300 sq. ft.

Due to the imprecise nature of the area measurements, I used the 2nd row, *Pools with a deck area at least equal to water surface area*, not the bottom row, as I couldn't be confident the deck was truly double the pool.

4,172 sq ft / 12 sq ft per user shallow = 348 user

900 sq ft / 300 sq ft per user diving = 3 user

Total Bather Load = 351 users

Thank you,

Nicholas Reed

July 21st, 2026